



<u>OhioGuidestone</u>

SOLUTIONS FOR CHILDREN, FAMILIES & COMMUNITIES

ANNUAL REPORT 2017

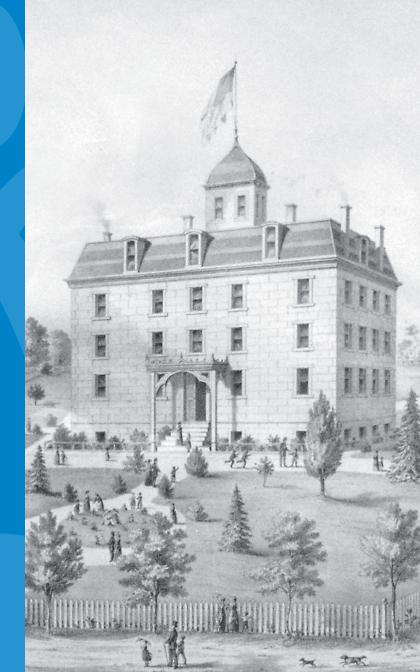
FORWARD TOGETHER

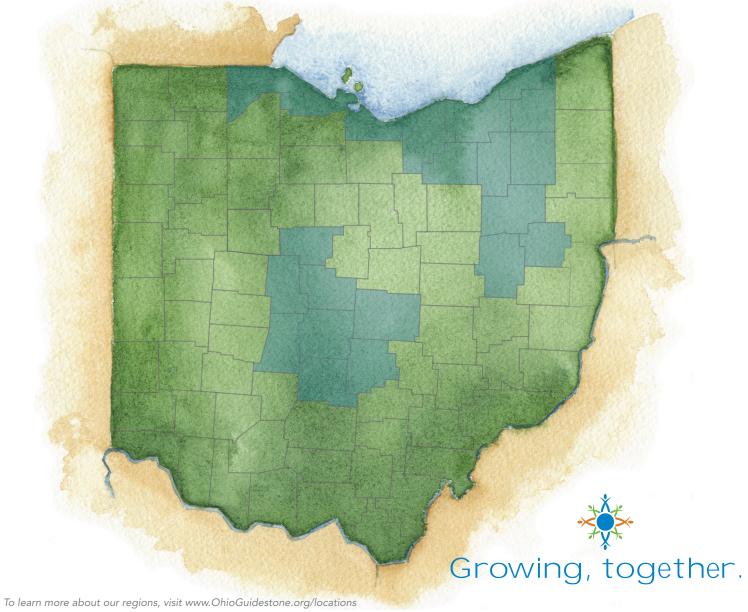
ABOUT US

Our faith in the people we work with drives our organization forward. Our beginnings as an orphanage have not defined us, but rather rooted us in our mission to serve. Our current programs inspire change, impact lives and are the solution for community and individual problems such as drug dependency, illiteracy, poverty, instability and mental health.

Growing to help 32,000 community members across Ohio in the last year alone has not been easy. We continue to innovate, and constantly push ourselves forward to anticipate future community needs.

Our legacy is one of hope. Hope for the present, and hope for the future—that we all move forward, together.





FROM OUR LEADERS

From the CEO

In the last year, OhioGuidestone expanded client resources and strengthened our position as a source of knowledge and expertise for individuals and organizations across the state. OhioGuidestone structures programs with wrap-around services, caring for mind, body and soul. We look towards continuing this work, and look back at this year with pride. Together, we move forward to promote our mission and change lives.

Wich Frank

From the Board Chair

For the past three decades, my family has moved forward together with OhioGuidestone. It began with my grandmother, and continues today with myself. Each generation has served selflessly and with OhioGuidestone's mission in our hearts. Our legacy has led me to become the Board Chair. I am fortunate to be part of an organization that changes lives today and tomorrow.

E. N. Palaw







NUMBERS SERVED IN FISCAL YEAR 2017

OhioGuidestone provides effective programs to each of our 32,000 clients. We concentrate on moving clients' lives forward so they may find the joy that comes with self-sufficiency.



260 FOSTER CARE

Over half of our foster children were adopted or reunited into loving homes.



1,388 RECOVERY 360°

Our Recovery 360° clients achieved a statistically significant improvement in maintaining sobriety, employment and education.



3,767
FAMILY SERVICES

Nurturing Parenting program parents had a significant improvement in their ability to create stable and safe homes.



32,168CLIENTS SERVED

Total throughout the state of Ohio.



1,000WORKFORCE 360°

Over 80% of participants secured gainful employment upon program completion.



2,750
EARLY CHILDHOOD SERVICES

Our Mom's First program resulted in a 100% infant survival rate, a significant improvement over the current infant mortality rate in Ohio.



23,003
COUNSELING & TREATMENT

Clients achieved a statistically significant improvement in overall functioning after our services.



WORKFORCE 360°

Forging pathways

Uncertainty. Brooke lived with it every day. Without support, single motherhood felt like freefalling. Then Brooke found OhioGuidestone's Workforce 360°, and learned how to help her family. It began with an education through Workforce 360°, where she gained her GED. Our caring and dedicated staff helped achieve her goal, but Brooke found that she wanted more. She joined Workforce 360°'s STNA (State Tested Nursing Assistant) program, and like more than 80 percent of Workforce 360° participants, she found a job. She built a financially secure future for her family. It gave her the hope that her future would only improve.

Seven years later, Brooke has accomplished more than she ever thought possible. When her mother passed during her schooling, she had OhioGuidestone Workforce 360° employees to counsel her through. She earned her LPN (licensed practical nurse) degree with their support. Her family grew to seven. She owns her own home. Her life continues to move forward with OhioGuidestone's help.



RECOVERY 360°

Securing futures

As Brooke continued to progress, she found security. She was supporting her family, she found a loving husband and was happy at work. Then she got a call. Her sister-in-law's drug dependency had spiraled—she could no longer care for her two children. They were in danger. Brooke knew it was her time to help her nieces on their journey just as OhioGuidestone helped her.

Drug dependency is sweeping through the state, leaving devastation in its wake. OhioGuidestone is helping those with drug addiction with a unique mix of services, tailored to the individual's needs. OhioGuidestone matches the individual with effective services that range from prevention to treatment that help break the cycle of addiction. These holistic services result in substantial changes in individuals' social connections and financial stability, contributing to long-term sobriety.



FOSTER CARE

Finding a steady hand to hold

Without hesitation, Brooke and her husband accepted their nieces into their loving home. Though the girls found it difficult to adjust, they were finally safe. Brooke had offered the girls a new chance at life.

The newness of a foster home can be overwhelming to a child, especially when they are medically fragile or have advanced needs. OhioGuidestone foster parents offer loving homes to children who are often victims of the drug epidemic in Ohio. Our services provide 24/7 support to foster parents and the children in their care.



EARLY CHILDHOOD SERVICES

Healing hearts

It soon became clear to Brooke that a loving home wasn't enough to undo the damage of her nieces' past. They needed help — and Brooke knew who to call. OhioGuidestone stepped into Brooke's life again.

OhioGuidestone's Early Childhood Mental Health services focus on rebuilding the joy in a child's life by teaching emotional, social and behavioral skills. Services result in less anxious, more engaged children as well as improved parent child relationships. Our programs empower parents to create stable and safe homes. OhioGuidestone leads the state as an expert in early childhood mental health interventions and treatment strategies, developing new tools and interventions to support families across the state.





FINANCIALS



NET ASSETS: \$27,617,880

Expense breakout:

87% program expenses

11% management & general

2% fundraising

COST OF SERVICE ESTIMATES

\$1,400 Cost of State Tested Nursing Assistant training through Workforce 360°

\$1,000 Cost to train a foster parent

\$3,000 Cost of Early Childhood Mental Health services for one child

\$3,800 Cost of Peer Recovery Coaching for a person in recovery

Please note that costs are an approximate estimate and may fluctuate. Data represents fiscal year 2017 unaudited financials.

Gifts of \$10,000 or more

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Estate Gifts

Through estate planning, many of our thoughtful friends have provided pathways for lifelong success for the children and families we serve. OhioGuidestone is extremely grateful for these wonderful gifts received during this fiscal year.

Mrs. Agnes A. Crook[†] Mrs. Phyllis Crook[†] Mrs. Clara B. Laughlin[†] Mr. David J. McInnes[†] Mr. Vaughn Powell† Mrs. Margaret D. Sterling† Mr. Hugh Thurnauer† Phyllis and John M. Williams†

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The companies below have made a matching gift to OhioGuidestone.

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Honor and Memorial Contributions

The following individuals were recognized with an Honor Gift or Memorial Gift to benefit the children and families in our care

In Memory of Allyn Adams In Honor of Jenny Anderson In Memory of Mentoria Anderson In Memory of Courtney Andrews In Memory of Ann A. Arter In Honor of Reverend Steve Bailey In Memory of Suzanne Bainbridge In Memory of Genne Baratuci In Honor of Matt Bell In Memory of Tara and Bill Boettcher In Memory of Sally Bryant In Memory of Raymond Burgan In Honor of Reverend Dr. John W. Caddev In Memory of Rochelle Caddey In Honor of Grace Campagna In Memory of Constance C. Canney In Honor of Michael A. Catan In Honor of Andrew Cepek

In Honor of Donald and Jill Cepek

In Memory of Reverend Orlando V.

In Memory of Edward Chrest

Chaffee

In Memory of Detective Robert J. Clark
In Memory of Mary L. Crossman
In Honor of Thomas "TC" Cummings
In Memory of Martin Damm
In Memory of Mary Sue Eilrich
In Honor of William P. Freund
In Memory of Virgil Garner
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CHARLES E. MOORE FUND

Charles E. Moore, affectionately known as Chuck, believed in OhioGuidestone's mission. Growing up in Olmsted Falls, he knew about OhioGuidestone and would take long walks amid our grounds. He made many friends and enjoyed connecting with clients and residents. His connection to OhioGuidestone lasted through the years. "During his walks, he would stop by and ask about the programs and how he could make a donation," said his sister Joanie Fenrich.

After his passing this year, Charles left a generous legacy gift, the Charles E. Moore Fund, to OhioGuidestone's Workforce 360° program. Established in October of 2017, the endowment fund will help continue this program for years to come. He truly was, as his sister remembered him, "one of the good guys."



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The Legacy Society honors those who have included Ohio Guidestone in their will, trust or estate plans, as well as those who have established a charitable gift annuity or endowment fund. For more information, please contact Cindy Naegele, Vice President of Advancement and Communications, at 440.260.8341 or Cindy Naegele@OhioGuidestone.org.

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