



OhioGuidestone

SOLUTIONS FOR CHILDREN, FAMILIES  
& COMMUNITIES

# ANNUAL REPORT 2018



# FROM OUR LEADERS:

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OhioGuidestone had unprecedented success and growth this year. As the final year of our strategic plan rolled in, we carefully tracked our progress and success.

Our outcomes and data, shared throughout this report, show that our programs work. When we speak with our generous donors and committed staff, we are continually gratified that OhioGuidestone transforms people's lives.

These conversations also remind us that every person we serve is so much more than a number. Each individual is a mother, a friend, a neighbor and a catalyst for change within their own communities.

With your help, OhioGuidestone will continually provide each person we encounter with pathways for growth, achievement and lifelong success.

Thank you for everything you helped OhioGuidestone accomplish last year. As we stride into our next strategic plan and the new year, we are confident that with your help, anything is possible.



A handwritten signature in black ink that reads "Rick Frank".

Richard R. Frank  
*President and CEO*



A handwritten signature in black ink that reads "Eric Pelander".

Eric Pelander  
*Chairperson, Board of Directors*

# ABOUT US:

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## How do you transform a life? A community?

You begin by valuing every life and embodying a strong mission with the faith that lasting change is possible. Maintaining them both over generations, spanning an entire state, only to realize: You have become so good at doing one, that you inevitably end up doing the other.

OhioGuidestone has spent the last year transforming communities with each person we served—but also on a larger scale through research, key partnerships and contributing our expertise across the state.

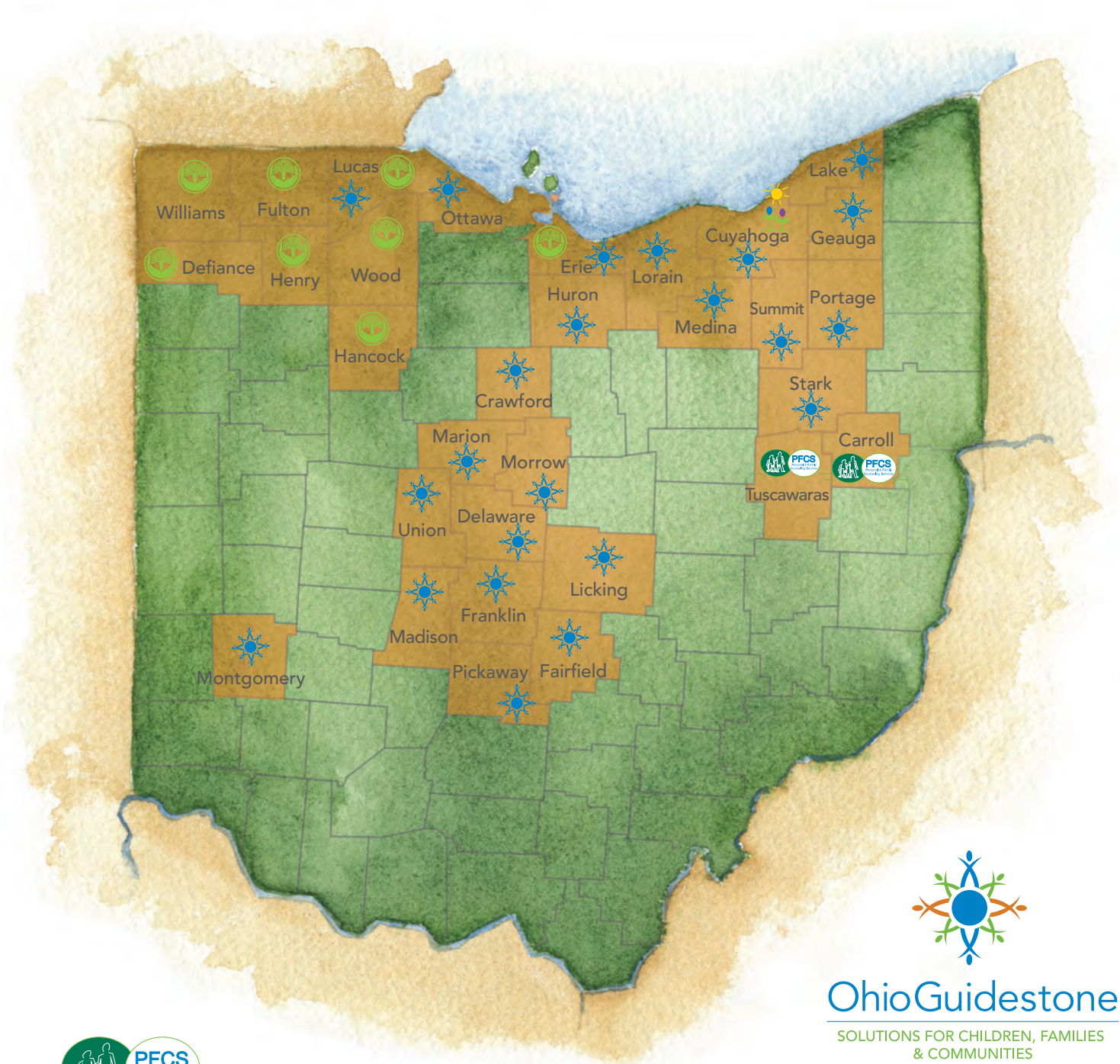
We've assembled our greatest accomplishments from the last year here, for you.

Read on to find out more about how OhioGuidestone has transformed lives, and transformed our communities.

## Our **MISSION**

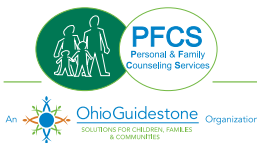
To provide pathways for  
growth, achievement  
and lifelong success.

# AGENCY REACH:



OhioGuidestone

SOLUTIONS FOR CHILDREN, FAMILIES & COMMUNITIES



# PROGRAMS AND SERVICES

## COMPREHENSIVE CARE

- Pharmacy
- Spiritual Care
- Crisis Line
- Donation Center

## EARLY CHILDHOOD SERVICES

- Mental Health Services
- Help Me Grow
- Pregnancy and New Parent Assistance
- Early Learning Education
- Early Childhood Mental Health Consultation

## FAMILY SERVICES

- Parenting Classes and Mentoring
- Domestic Violence Shelter
- Share the Care Respite
- Supervised Visitation

## FOSTER CARE

- Medically Fragile and Treatment Foster Care
- Foster Care Training
- Foster Care Family Support

## MENTAL HEALTH SERVICES

- Home-Based Counseling
- Outpatient Counseling
- Autism Services
- School-Based Services
- Psychiatric Services
- Psychological Services
- Residential Treatment Services
- Juvenile Justice Programming

## SUBSTANCE USE DISORDER SERVICES

- Assessments and Counseling
- Peer Recovery Support
- Recovery Support Groups
- Medication-Assisted Treatment
- Recovery Housing
- Substance Abuse Prevention
- Fetal Alcohol Syndrome Disorder
- Intensive Outpatient Program
- Women's Residential Treatment

## WORKFORCE 360°

- Education Job Training and Employment Support
- School-Based Training

To learn more, visit [www.OhioGuidestone.org](http://www.OhioGuidestone.org)



# COMMUNITY COUNSELING

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OhioGuidestone served thousands of adults, children and families across Ohio through our counseling and treatment services. We provided dozens of services that met families and adults in their home, in their schools and throughout the community.

Through counseling and treatment programs, OhioGuidestone teaches people a sense of resiliency, and helps them find the joy that comes with self-sufficiency and accomplishment. In fiscal year 2018, OhioGuidestone continued growing services within our Community Counseling programs, including intensive out-patient treatment services and school-based counseling.

We provide these services so that people can transform their lives. OhioGuidestone knows that a person's needs go beyond traditional counseling and treatment services. Our staff connects families, adults and children with the resources needed to overcome barriers to success through our comprehensive care programs. These resources come from generous donors, foundations and community partners across the state.

## **Intensive Home-Based Therapy (IHBT)**

The youth in our IHBT programs are a severe safety risk to themselves and others. The IHBT program stabilizes these youth and introduces them and their families to therapy. After four to six months, youth heal and are ready for less intensive counseling programs. During fiscal year 2018, the IHBT program in Lorain County alone served 82 youth.

## **Assertive Community Treatment (ACT)**

In fiscal year 2018, OhioGuidestone became the first organization in the state with a certified ACT program. The ACT program provides case management and mental health services to adults with serious mental illness, adults on probation and adults seeking housing assistance. In fiscal year 2018 OhioGuidestone served 87 adults. At the end of the program, these adults improved their ability to function and were more connected to community resources.

## **Pro Kids and Family**

The Prokids and Family program works with youth identified by juvenile courts, giving them a second chance to correct their behaviors without staying at juvenile detention centers. We provided guidance to 308 youth in three counties. At the close of services, most school-aged youth reported less than average anxiety levels and one third of school-aged youth reported average or less than average anger levels.

## **Help Me Grow**

OhioGuidestone provides the Ohio Department of Health's Help Me Grow services throughout multiple counties. In fiscal year 2018, we helped new parents and expecting mothers build strategies to achieve goals such as healthy prenatal and neonatal care, interventions for developmental delays in young children and more. In Tuscarawas and Carroll counties alone, OhioGuidestone provided over 750 hours of direct service during 709 appointments.

# SUBSTANCE USE DISORDER

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With your support, OhioGuidestone's Substance Use Disorder (SUD) programs served thousands of people managing the realities of Substance Use Disorder. From those who suffer from this disease to their children and loved ones, OhioGuidestone helps them all reclaim their sense of self through our SUD services, comprised of dozens of programs offered throughout Ohio.

The spread of the opioid epidemic continues to worsen. This year more than ever, OhioGuidestone has committed to prevention, treatment and recovery programs. We worked with community coalitions, police departments and school districts alike to transform lives across the state.

It is in this spirit that OhioGuidestone entered into an agreement with A Renewed Mind, a Toledo-based behavioral health non-profit serving eight counties. Our new relationship provides unprecedented opportunities for growth and innovation.

## **Takin' it to the Schools**

OhioGuidestone's Takin' it to the Schools program worked with thousands of students in rural Ohio, building their self-esteem and decision-making skills, two preventative factors for later drug use. Our end-of-program results show that a majority of students involved were better prepared to avoid the pressures that can lead to drug use.

## **Medication Assisted Treatment (MAT)**

MAT is an incredibly effective approach to recovery from Substance Use Disorder. In addition to regular counseling sessions, once a month the individual receives medication that curbs their body's cravings for opioids while avoiding symptoms of withdrawal.

In 2014, we made it a strategic goal to develop and grow this program, and now we serve three regions throughout Ohio. In fiscal year 2018, we served hundreds of people and helped them take the first steps towards transforming their lives.



# WORKFORCE 360°

When students graduate from our Workforce 360° programs, they leave with certifications and skills. More importantly, they leave with options, the self-confidence they need to pursue them and the continued support they need through their first year of employment. Increased job opportunities transform people's lives, and a skilled and educated workforce transforms communities.

In fiscal year 2018 OhioGuidestone showed hundreds of students options for their future, in four counties across Ohio. Eighty-eight percent of students who finish Workforce 360° programs graduate with jobs, and the average hourly wage of a Workforce 360° graduate is \$10.66.

## Comprehensive Case Management and Employment Program (CCMEP)

OhioGuidestone's CCMEP program offered education opportunities, workforce skill building and leadership development opportunities to students in Geauga and Portage Counties. Fiscal year 2018 was the first year OhioGuidestone offered CCMEP in these locations. Ninety-four percent of the graduates secured jobs, earning an average wage of \$12.16 an hour.

## Community Connectors

OhioGuidestone's Community Connectors program offers middle and high school students opportunities to develop personal resources, life plans for success, career pathways and to explore post-secondary opportunities. Even in school districts with low graduation rates, students in the Community Connectors program have an average high school graduation rate of eighty-eight percent. In fiscal year 2018, OhioGuidestone volunteers and mentors spent 3,497 hours with our students, providing them with guidance and support.





# THE INSTITUTE OF FAMILY & COMMUNITY IMPACT™

The Institute of Family & Community Impact™ is an OhioGuidestone initiative that studies therapeutic and clinical models used in OhioGuidestone's therapy and treatment programs.

In fiscal year 2018, the Institute of Family & Community Impact™ continued research and development of new models such as Joyful Together®, presented trainings to hundreds of professionals across the state and created professional development opportunities for OhioGuidestone staff.

Our colleagues benefit from the latest research in their field and those we serve benefit from staff committed to the highest standard of excellence.

## Joyful Together®

Joyful Together® began as a model for parents to develop empathy and nurture a sense of safety for children. In fiscal year 2018, OhioGuidestone began the Joyful Play Babies and Children Research Study, which sought to study the impact of Joyful Together® on caregivers' stress levels and children's sense of resiliency. Our initial findings are promising and we look forward to using this research in practice to transform the lives of children, families and adults.

## Presentations and Policy

Led by OhioGuidestone's Chief Clinical Officer Dr. Ben Kearney, The Institute of Family & Community Impact™ team has presented research as well as clinical and therapeutic models for international audiences across the state. Through The Institute of Family & Community Impact™, OhioGuidestone has supported our children and families by engaging with government, community and advocacy groups on local and state levels.



STRENGTHEN RELATIONSHIPS  
THROUGH LAUGHTER & PLAY

# FINANCIAL REPORT & HIGHLIGHTS:

Clients served: 30,764

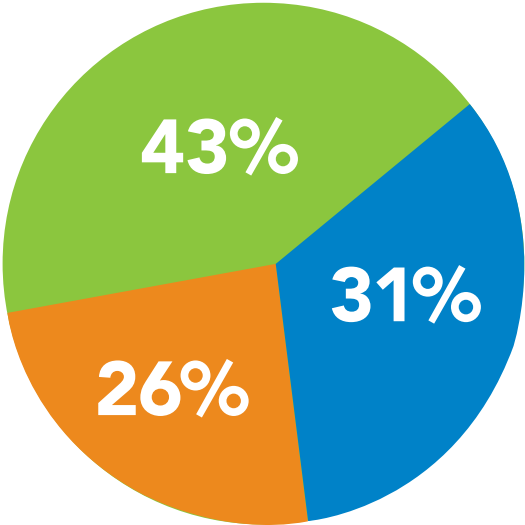
2017 revenue: \$62,866,927

Number of Employees: 1,775

Year established: 1864

## SOURCES OF PHILANTHROPIC REVENUE

Individuals.....	43%
Corporations/organizations.....	31%
Foundations.....	26%



## COST OF SERVICE PER CLIENT

- \$1,900** Cost to provide Community Counseling services per client
- \$1,200** Cost of Pro Kids and Family program per youth
- \$2,000** Cost of Substance Use Disorder services per client
- \$7,000** Cost of Workforce 360° programs per student
- \$1,000** Cost to provide prevention and supportive services through The Institute of Family & Community Impact
- \$1,200** Cost to provide Medically Fragile & Treatment Foster Care per child

*Please note that costs are an approximate estimate and may fluctuate.*

# THANK YOU, PEDALING PARSONS

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Pastor Don Richards believes that churches can—and should—play a larger role in efforts to reverse the tide of the rapidly growing opioid epidemic.

That is why The Pedaling Parsons, a faith-based organization Pastor Don volunteers with, chose OhioGuidestone as beneficiary of their 2017 fundraising efforts. The Pedaling Parsons' generous donation of \$18,500 will directly benefit OhioGuidestone's Substance Use Disorder programs, and thousands of people across the state.

To Pastor Don, there is no better bridge between churches and service providers than OhioGuidestone, because of our foundation in faith and our roots in the Methodist church community. Every year, OhioGuidestone's Substance Use Disorder programs help thousands of individuals who struggle with this disease.

Through this donation, Pastor Don wants "to give hope to families who feel hopeless to have seen their grandchildren, children and parents have their lives consumed and ruined by addiction," he said.

OhioGuidestone helps heal individuals and families impacted by this epidemic by providing services to heal clients' minds, bodies and spirits. Our community workers also connect clients with resources from food pantries to local faith communities and churches.

"As the church, we're supposed to spread the word of God in a way that spreads love. [Churches that partner] experience new levels of vitality, and for those with addiction that they're helping, there's a renewal of spirit."

As the Pedaling Parsons pedal toward their 32nd year, they can ride easy knowing that their donation will help thousands find healing through OhioGuidestone.



# GALA FUNDRAISER RECAP

Celebrating our life-changing impact on children and families, OhioGuidestone was joined by 250 guests and raised more than \$300,000 at the Cleveland Museum of Natural History on June 29.

Honored were former Trustee Reverend Chalker, who led the Cleveland United Methodist Church, for his leadership at OhioGuidestone and in the community. We recognized the PWC Foundation for their contribution to our Workforce 360° program, which benefits students like Lorenzo Bryant, who was awarded our Access Your Potential Award for his outstanding achievements in our Youthbuild Program.



OHIOGUIDESTONE

# EVOLUTION

We hope you will join us for our next Evolution Gala on Friday, June 19, 2020 at the Cleveland Rock & Roll Hall of Fame.

# OUR DONORS:

Thank you to our committed benefactors who support OhioGuidestone. We are grateful to these individuals for their continued generosity.

## Gifts of \$10,000 or more

Anonymous (3)  
Mr.<sup>†</sup> and Mrs. John S. Abbott<sup>5</sup>  
Alliance for Children and Families  
Mr. and Mrs. Michael Aquilino  
Athletes and Causes  
Mr. and Mrs. Robert J. Bishop  
Blue Technologies<sup>5</sup>  
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Stielau Foundation  
The Swordspoint Foundation  
Michael & Helen Talty Charitable Trust<sup>5</sup>  
The Thatcher Family Fund  
United Way of Greater Cleveland<sup>5</sup>  
United Way of Tuscarawas County, Inc.<sup>5</sup>  
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Woodruff Foundation  
Mr. David S. Zentkovich and  
Ms. Patti Host<sup>5</sup>

## Gifts of \$5,000 to \$9,999

Anonymous (2)  
Alpha Office Products, Inc.  
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Baker & Hostetler LLP<sup>5</sup>  
Believe In Dreams  
Master Printing

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Dr. Sara H. and Mr. Curtis E. Moll<sup>5</sup>  
Dan T. Moore Company  
New Philadelphia Elks Lodge #510<sup>5</sup>

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## Gifts of \$5,000 to \$9,999

(continued)

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The Sherwin-Williams Foundation  
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The Surgery Center  
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## Gifts of \$2,500 to \$4,999

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## Gifts of \$1,000 to \$2,499

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# OUR DONORS:

## Gifts of \$1,000 to \$2,499

(continued)

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Westlake United Methodist Church  
Ms. Judith S. Wiand<sup>5</sup>  
The Lillian C. Wilson Trust  
Worthington Industries, Inc. Corporate Giving Program  
WR Hunt Club  
Mr. and Mrs. Robert D. Wuerth<sup>5</sup>  
The Wuliger Foundation

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**Patti Stumpp**  
Vice President of Human Resources



# JUNIOR BOARD:

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## Their **VISION**

A committee of **engaged** professionals who **advance the mission** of OhioGuidestone through helping our **children and families**.

## Their **MISSION**

Spread **awareness** and **advocate** for the **children and families** served by OhioGuidestone.

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President

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**Nikki Welch**  
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**Lauren Hanna-Masuga**  
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**OhioGuidestone**

SOLUTIONS FOR CHILDREN, FAMILIES  
& COMMUNITIES

**Our Vision**

Future generations are educated, self reliant and contributing members of strong communities.

**Our Mission**

To provide pathways for growth, achievement and lifelong success.

**OhioGuidestone**

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[www.OhioGuidestone.org](http://www.OhioGuidestone.org)

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