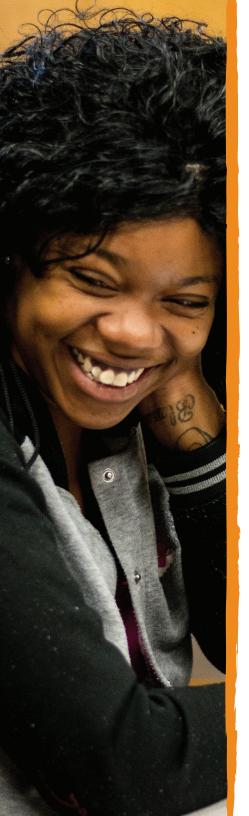






ANNUAL REPORT July 1, 2014 - June 30, 2015



Our MISSION

To provide pathways for growth, achievement and lifelong success.

Our VISION

Future generations are
educated, self reliant
and contributing members
of strong communities.

A Letter from our Board Chair & CEO

Dear Friends.

At OhioGuidestone, our clients have been impacted by negative events in their lives. They may have experienced poverty, witnessed violence and gone hungry. Many of the children we serve do not grow up with both parents, or even in their own family. These are traumatizing experiences, and as a result, our clients need additional support to move beyond the trials of their pasts. They need pathways to follow that will lead them to a better life. OhioGuidestone helps our clients find their paths by treating them, supporting them and giving them opportunities to grow.

During the past fiscal year (July 1, 2014 – June 30, 2015), OhioGuidestone has grown along with our clients. We have continued to refine our continuum of services and worked to keep our focus on providing individuals, families and communities the full circle of support they need. We have expanded our adult treatment services and introduced additional options for individuals struggling with both mental health and substance abuse problems. We have extended our support network for families throughout many communities, including Lorain County. We have completed one strategic plan and begun another, focusing on long-term tactics that will help break the cycle of poverty. Through all these initiatives we have, and will continue to, strengthen communities across the state of Ohio.

We thank you for your ongoing support of each individual and community we serve. Without it, we would not be able to personally touch so many lives. We are grateful for your help and your ongoing confidence in our work.

David S. Zentkovich

Chairperson, Board of Directors

Daviel S Zenthaull

Richard R. Frank

President and CFO





Addressing Existing Mental and Behavioral Health Problems

Over the past fiscal year,

women received maternal depression counseling services.

Treatment is often the necessary first step on the continuum of services that OhioGuidestone offers. In order to help our clients sustain long-term success, we must begin by addressing the problems they currently face.

Much of our treatment programming involves specialized varieties of counseling. During the last fiscal year we increased the counseling services we offer to the adult population by 27%, including home-based and community-based treatment options. We also increased the number of clients we help through our counseling programs overall by 20%. Recognizing that maternal depression is a growing concern new mothers face, we became part of maternal depression task forces in Lorain, Cuyahoga and Summit counties. These groups work to increase awareness of maternal depression symptoms and encourage

individuals to seek treatment. By paving the path to early intervention, we are able to decrease the instances of additional problems that may arise from this issue, such as child abuse and neglect. Of clients who received maternal depression services this fiscal year, 94% indicated they were happy with the treatment they received.

Many times, people facing mental health issues are unsure of where to turn for help. Looking for a temporary solution, they turn to substance abuse to find relief. Recognizing this type of self-medication creates larger issues for both individuals and communities, we have expanded our dual mental health and substance abuse services across all the regions we serve. By integrating our services, we are able to have a larger impact on urgent needs and can help clients learn new tools to become self-sufficient and thrive.





Helping Individuals Build Family, Relationship and Life Skills

Poverty is often chronic and widespread. While treating the conditions that lead to poverty can help individuals in their immediate lives, treatment is not enough to make a longterm impact. If we only address the surface problems facing our clients, additional obstacles will continue to affect their lives and lasting change will never be sustainable. Instead, we work to equip people to live with resiliency in the face of their problems. We begin on this path by providing supportive services that help individuals build skills they need to be successful. We teach parenting strategies, life skills and home management, and offer support to help families function more effectively. Through these services, parents learn how to provide a stable, consistent, loving environment for their children.

During the past year, we started nearly a dozen new initiatives in Lorain County, all focusing on supportive programming, and increased services in the area by 23%. On their own, each of these programs has a small footprint. Yet, together, they are reaching an increasingly larger number of individuals in Lorain County, providing a wider support network for families to fall back on.

Over time, these programs have worked hand in hand with already existing programming to increase our impact. Overall, clients reported a 94% satisfaction rate across our counseling programs in Lorain County. These same individuals demonstrated statistically sianificant improvement their ability to deal with both internal struggles and external conflicts. In our early childhood mental health programs, 98% of parents were satisfied with our services. Children in these programs also showed significant improvement in their ability to deal with their problems. By meeting the multiple needs of those we serve, we are not only having a positive impact on more individual clients, but also on the entire community.



Providing Pathways to Help Individuals Become Stronger

A key part of strengthening communities involves providing education and prevention opportunities for children and families, so they can escape the cycle of poverty and grow to reach their potential. Because of this, we are focused not only on the growth of our clients, but on our own growth. As we grow, we are able to channel resources throughout the organization, allowing our services to continually extend their reach and further address these root causes of poverty.

During the past fiscal year, OhioGuidestone completed our 2013-2015 strategic plan, achieving an overall success rate of 87%. Significant accomplishments included the implementation of Juvenile Justice Programing for youth on probation, the acquisition and integration of Personal and Family Counseling Services and the expansion of our Head Start Program. The growth we have been able to directly facilitate for individuals during this plan is tangible. Seventy-eight percent of Workforce 360° program graduates who gained employment have maintained those jobs for at

least one year. In the past 3 years, an average of 83% of clients have reported the ability to successfully cope with challenges they face, while 88% of clients reported that they have strong, positive relationships in their lives. Each of these changes have helped our clients take another step on the path towards self-sufficiency.

As we embark on a new strategic plan, OhioGuidestone is deliberate, focused and intentional about driving long-term impact and providing continued growth not only for individuals, but for whole communities. While treatment may be our cornerstone and support a part of our foundation, we are striving to increase our ability to encourage growth with the hopes of ultimately eliminating the root causes of the cycle of poverty. Our goal is to empower each individual and family with the skills they need to overcome obstacles and be productive members of society. As we look to the future, we look towards a time of positive, long-term impact on poverty, and continued growth for all those we serve.

On average, of clients reported the ability to successfully cope with challenges in their everyday lives.

PROVIDING A

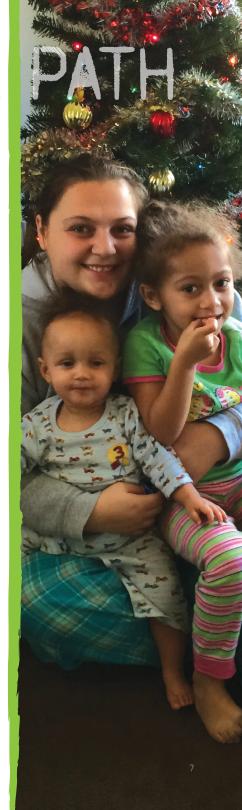
Finding the Path to Success

"Everyone deserves to be treated with respect", Tatiana repeated, as she sat across from her therapist, Victoria Stavlas. The words still felt foreign to the young mother. Yet, as she talked about her past, their importance became increasingly apparent. Respect had been an infrequent occurrence in Tatiana's life. Adopted from Russia, her new parents had not treated her well and eventually she was placed in foster care. Despite her challenging childhood, Tatiana had hope that better people would enter her life. But her hope often led her down the wrong path. She endured physically abusive boyfriends and stayed in damaging relationships out of hope that things would change. Several years and two children later, Tatiana was suffering from intense depression and anxiety. Then Victoria entered her life.

Through Victoria and OhioGuidestone's Maternal Depression program, Tatiana learned coping skills to help manage her depression and anger. Victoria also referred Tatiana to an OhioGuidestone psychiatrist to help with her anxiety. As Tatiana started to make better choices, her relationship with her children began to improve. But her children also suffered from the pain of their pasts, so she turned to OhioGuidestone once again for counseling through the Early Childhood Mental Health program.

In addition to overcoming her own demons, Tatiana wanted to be a stronger parent for her children. Because OhioGuidestone had become a support in all areas of her life, Tatiana again turned to the agency and got involved in the Nurturing Parenting program, where she learned the parenting skills she needed to give her children happy, healthy lives. She knew that with OhioGuidestone's help, she was growing to become the parent she always wanted to be.

"Everyone deserves to be treated with respect", Tatiana repeated again. She finally understood that she needed to have respect for herself if she wanted a happy future. While the path to recovery for her and her children was still long, she knew that OhioGuidestone would be there for her every step of the way. Through her treatment and support, she would not only find a path filled with respect and love, but also one that would allow her to grow.



Financial Report

Six Independent Audits Confirm Our Accountability and Stewardship of Resources

We successfully completed six separate audits. McGladrey LLP completed our overall financial audit, A-133 federal audit, pension audit and Ohio Department of Job and Family Services agreed upon procedures. We also had successful audits of our Ohio Department of Mental Health Services through the Cuyahoga County Addiction and Mental Health Services Board and of our Workforce Investment Act funding through the City of Cleveland. Our year end net assets totaled \$22,505,765.





Better Business Bureau Seal of Approval



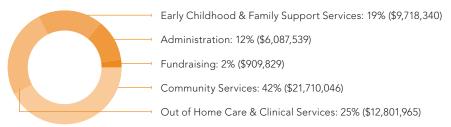
We are proud to be an accredited charity with the Better Business Bureau. For the past seven years, we have met all 20 standards for charitable accountability as a part of four overall criteria, including governance and oversight, measuring effectiveness, finance and fundraising.

The Need For Charitable Support Increases

This fiscal year was a great year for charitable support to OhioGuidestone. However, as the number of children and families OhioGuidestone serves each year continues to increase, the need for charitable funding to cover unfunded programs grows as well. We are grateful for your continued generous support in helping us empower our children and families toward a better life.



Agency Expenses



For a more detailed financial report, contact Christine Evangelista, Chief Financial Officer, at 440.260.8261. To learn how you can charitably support OhioGuidestone, please contact Cindy Naegele, Vice President of Advancement, at 440.260.8341.

Clients Served _______

Out-of-Home Care:

Residential Treatment: 243 Therapeutic Group Homes: 15 Harbor House Halfway House: 12

Harbor House Domestic Violence Shelter: 42

Foster Care: 214

Community-Based Counseling and Treatment:

Home-Based Family Treatment: 1,644

Community Counseling:

Early Childhood Mental Health: 1,433

Maternal Depression: 766 Outpatient Counseling: 4,862 School-Based Mental Health: 1,941 Substance Abuse Counseling: 226

PROTECT Counseling: 345
Juvenile Justice Services: 876
Psychiatric Services: 3,302
Mental Health Assessment: 4.414

Family Support Services:

Help Me Grow: 781

MomsFirst: 388

Classroom Consultations: 168

The Family Nurturing Center of Ohio: 239

Parenting Classes: 55

Supervised Visitation Program: 9 Supportive Visits Program: 127

Mentoring: 1,298

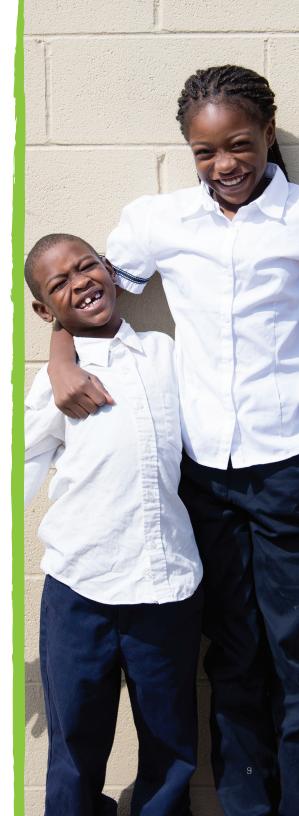
Education and Prevention

Workforce 360°: 839

Family Life Child Care Centers: 1,407

Stepstone Academy: 303 Takin' It to the Schools: 617 Youth-Led Prevention: 19

For more information about our programs call our service inquiry line at 440.260.8300 or visit us online at www.OhioGuidestone.org.



Why We Support OhioGuidestone: Dick and Debby Zanglin

Watching the change OhioGuidestone makes in individuals and families is amazing. It confirms for us that OhioGuidestone does provide paths for self-suffficency, achievement and lifelong success."

OhioGuidestone treats individuals, supports families and helps communities grow, but the agency is only able to provide this wide spectrum of services because of the individuals who support our mission. For Dick and Debby Zanglin, OhioGuidestone provided them with the perfect opportunity to support an organization that touched the many different causes that were important to them, such as improving education and lessoning the effects of poverty in communities. They appreciated that OhioGuidestone not only helped children and families, but also supported their home community of Lorain County. Because the agency focuses on measurable results, the Zanglins had confidence that their support was truly going to help those who needed it most.

Over time, Dick and Debby Zanglin became more and more committed to OhioGuidestone's growing mission. During the 15 years they have been involved with the agency, they have watched OhioGuidestone add new programs and services in their county, as well as throughout the state of Ohio. The Zanglins continued support helps OhioGuidestone create a lasting impact on communities, and they are proud to help provide pathways to success for children and families in need.



Our Donors

Thank you to our committed benefactors who support OhioGuidestone. We are grateful to these individuals for their generosity during the 2015 fiscal year, (July 1, 2014 - June 30, 2015).

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Programs and Services

OhioGuidestone is a passionate organization with passionate people committed to creating better lives for children and families. Our customizable, solutions-oriented programs are specifically designed to build upon one another to provide treatment, skill building and prevention opportunities. Our services include:

TREATING:

Out-of-Home Care:

Residential Treatment
Therapeutic Group Homes
Harbor House Halfway House
Harbor House Domestic
Violence Shelter

Foster Care

Community-Based Counseling and Treatment:

Home-Based Family Treatment
Early Childhood Mental Health
Maternal Depression Counseling
Outpatient Counseling
School-Based Mental Health
Substance Abuse Counseling
Juvenile Justice Services
PROTECT Therapy Services
Psychiatric Services

SUPPORTING:

Help Me Grow MomsFirst Classroom Consultations The Family Nurturing

Center of Ohio Parenting Classes

Mentoring Supervised Visitation Program Supportive Visits Program

GROWING:

Workforce 360° Family Life Child Care Centers Stepstone Academy Takin' It to the Schools

Youth-Led Prevention

LOCATIONS:

While many of our services take place in our clients' homes', we also operate facilities in:

Akron
Berea
Brook Park
Canton
Cleveland
Columbus
Fast Cleveland

Elyria Euclid

Garfield Heights Lakewood Maple Heights New Philadelphia

Painesville

For a complete list of our services please visit: www.OhioGuidestone.org/programs

General Information: 440.234,2006

Service Inquiries: 440.260.8300

Toll Free: 800.639.4974

Or visit us online at: www.OhioGuidestone.org

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Ohio Department of Job and Family Services | Ohio Department of Mental Health | Ohio Department of Developmental Disabilities













