

Annual Report 2016

A Letter from our Board Chair and CEO

Dear Friends,

The past year was an extraordinary year for OhioGuidestone. We launched a new three-year strategic plan and increased the number of children and families served by more than 15 percent. As we continue to expand programming, we maintain a commitment to our roots by implementing innovative programs that channel the resources and expertise of our organization in pursuit of our mission.

OhioGuidestone offers a wide variety of supportive services, including pharmaceutical care, a donation center, spiritual care, and a 24-hour crisis hotline. Centered around the unique needs of each individual and family we serve, our programs work together to ensure that each and every client has the tools and assistance necessary to achieve success. We provide programming that is solution focused, data-driven and highly attuned to individual needs.

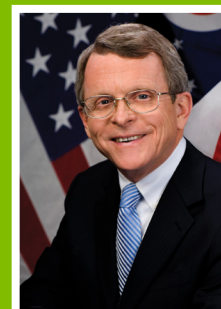
As a leading provider of treatment services in the state of Ohio, it is our duty to evolve and change as do the needs of those we serve. Across our state, we are in the midst of an unprecedented opioid epidemic that is ravaging lives, families and communities. Heroin and opiate addiction are not tied to any social or economic conditions. No community is immune to these powerfully addictive drugs. OhioGuidestone is committed to doing our part to help put an end to the tragedy and loss associated with this rapidly spreading epidemic. During the next year, OhioGuidestone will expand our addiction treatment services and respond to community needs through new programming aimed at reducing drug dependency throughout the state.

As we work to respond to changing community needs and continue to offer our supportive services, we need your assistance more than ever. Our 1,200 employees work every day to change lives, solve problems, and provide tools for success. We would be unable to inspire change without the backing of our friends and donors. Thank you for supporting our many initiatives. We are grateful to the Board of Directors, our dedicated employees, and the generous commitments of all those who believe in the work of OhioGuidestone.

[David S. Zentkovich](#)
Chairperson, Board of Directors



[Richard R. Frank](#)
President and CEO



"Organizations like OhioGuidestone provide critical services to Ohioans suffering from alcohol and drug addiction. Recovery is possible because of the work done by places like OhioGuidestone in the battle against addiction."

Mike DeWine
Ohio Attorney General

Fiscal Year 2016 Highlights



Foster Care and Residential Treatment programs:
helped **481** children.



Alcohol and Other Drugs (AOD) program:
provided support for **699** clients.



Community-Based Counseling and Treatment:
served **18,763** clients.



WorkForce 360°:
put **380** participants to work.



Family Life Child Care Centers:
cared for **1,438** children.



OhioGuidestone:
served a total of **30,413** participants in our programs.



Foster Care families provide a loving, caring home.



Our Alcohol and Other Drugs program supports clients by helping them achieve sobriety.



A family with their OhioGuidestone visit coach.



Workforce 360° helps clients obtain their GED and acquire job skills.

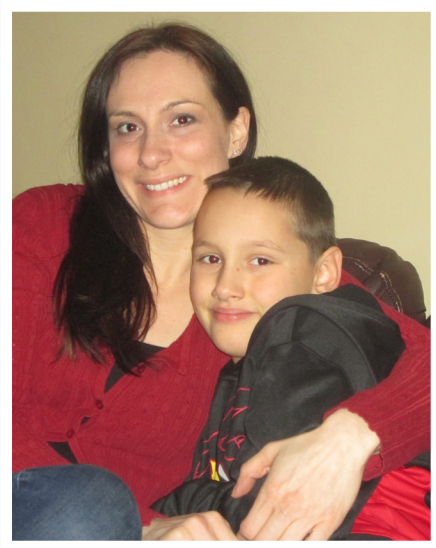


Family Life Child Care Centers prepare children for kindergarten.



Generous companies like Blue Technologies donate gifts for children and families.

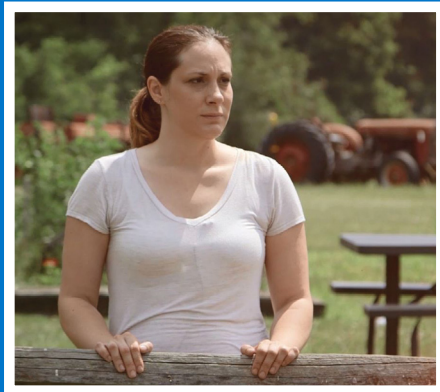
Treating the Whole Family



Jolene saw no answers. A single parent, with twin girls and a son, Jolene had the weight of the world on her shoulders. She knew that she needed help but did not know where to start. She felt alone, and she felt a growing disconnect between herself and her son.

In order to provide for her family, Jolene began utilizing OhioGuidestone's Family Life Child Care Centers. With Family Life Child Care, Jolene could go to work every day confident that her children were being cared for in a nurturing, safe environment. Child care can be prohibitively expensive, and for a single mother this can mean that countless hours of work amount to nothing when faced with a child care bill at the end of the month. Family Life Child Care Centers changed that by offering discounted child care to Jolene because of her financial situation, allowing her to work and support her family.

But still, Jolene worried for her son, Brett. He was distant, and she had difficulty connecting with him. OhioGuidestone came through again, by connecting her to the agency's School-Based Mental Health services. Brett began receiving care and soon Jolene got answers. Brett was struggling with Attention Deficit Hyperactivity Disorder and was diagnosed with Autism Spectrum Disorder. While the answers were scary, they brought hope for positive change, and OhioGuidestone never left Jolene's side. An OhioGuidestone counselor worked directly with Brett and Jolene to understand the diagnosis and begin building bridges over the gap that had formed between mother and son. "He came to life. Once I saw the difference our



counselor and OhioGuidestone were making, I had hope for his future. OhioGuidestone helped me help my son," says Jolene.

As OhioGuidestone's counselor spent time with the family and with Jolene, she noticed the struggle that Jolene was facing. The counselor's trained eye saw that even though Jolene's children were receiving care, she was in need of support for herself. At the counselor's urging, Jolene began participating in Mental Health Counseling and began working through depression and a feeling of disconnection with the world.

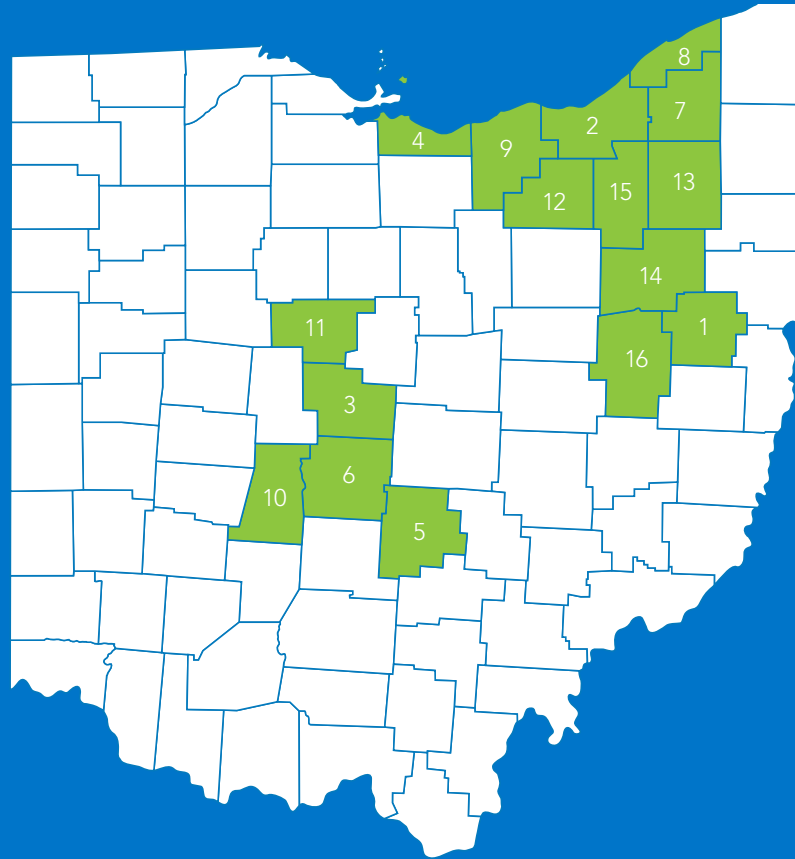
At every turn, OhioGuidestone has wrapped support around the needs of Jolene and her family. No two families are the same, and their needs are just as unique. OhioGuidestone offers a wide variety of services that are linked together to form the specific type of support that each individual or family needs.

"You cannot treat the child without really connecting with the whole family. Jolene learned how to help herself. We just gave her the confidence," explains Jolene's counselor. Jolene's family continues to benefit from the multi-dimensional services available through OhioGuidestone. Today, Brett is building skills through counseling and participates in the summer camp program, Jolene's twin girls are being cared for and educated, and Jolene relies on OhioGuidestone's peer support program to help continue her journey forward.

"Our lives have changed since having OhioGuidestone in our corner. They're invested in our family."



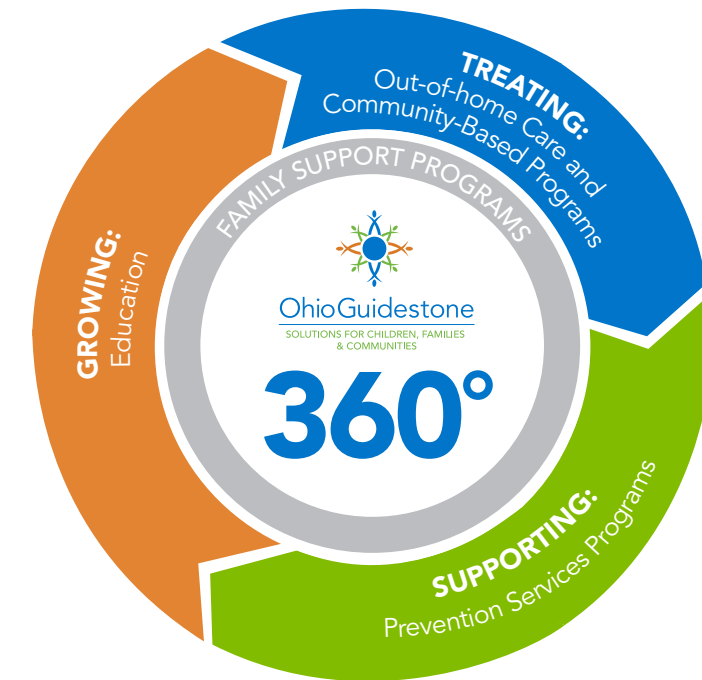
Counties we serve



- | | | |
|--------------|-------------|----------------|
| 1. Carroll | 7. Geauga | 12. Medina |
| 2. Cuyahoga | 8. Lake | 13. Portage |
| 3. Delaware | 9. Lorain | 14. Stark |
| 4. Erie | 10. Madison | 15. Summit |
| 5. Fairfield | 11. Marion | 16. Tuscarawas |
| 6. Franklin | | |

Achievement 360°: REGIONAL WRAP-UP

OhioGuidestone's 360° model of care is positioned to serve as a gateway to help families overcome barriers to success. We help them find the joy that comes with self-sufficiency and accomplishment.



CUYAHOGA COUNTY – THE FOUNDATION OF 360° SERVICES



OhioGuidestone was founded in Cuyahoga County more than 150 years ago. Today, we provide comprehensive programs that offer pathways for those we serve to achieve the success they envision for their future.

During the past year, many of OhioGuidestone's Cuyahoga County programs grew at an incredibly fast pace, including Workforce 360° and our Parenting Programs. We recognize that the need for services is constantly evolving, and we continue to respond with program enhancements and new interventions. We believe in responsive, evidence backed, integrated services that give clients the tools to succeed every step of the way.

Treating

Our young clients have faced incredibly difficult situations in their lives. OhioGuidestone provides professional out-of-home care that helps children confront trauma and find healing. Our Residential Treatment and Foster Care services bring kindness and care to young lives where love has been lacking. These services not only heal, but empower, by providing children with tools to overcome barriers and lead productive lives.

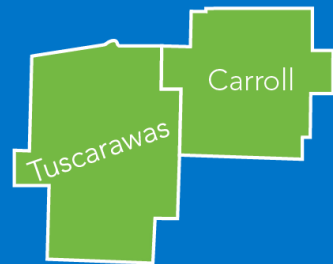
Community-Based treatment is available for children and adults, with a variety of individual, group and family counseling options. Our expertise includes Early Childhood Mental Health, Maternal Depression Counseling, Outpatient Counseling, School-Based Counseling for Adoptive Families, and Substance Abuse Treatment. OhioGuidestone's treatment services continue to grow and evolve as do the needs of those we serve.

Supporting

As children and families progress on their paths to success, many require additional supports to achieve their goals. Our services build upon one another with a holistic approach, as we offer Parenting Classes, Supervised Visitation, Help Me Grow, MomsFirst and Juvenile Justice services. Our client centered continuum of care reinforces progress towards self-sufficiency.

Growing

Achieving long-term stability can only be accomplished when clients are educated and gainfully employed. Our Workforce 360° programs and Family Life Child Care Centers provide education, training, reliable care for children, and support for families as they move towards independence.



PERSONAL & FAMILY COUNSELING SERVICES (PFCS) TUSCARAWAS/CARROLL COUNTIES

Personal and Family Counseling Services (PFCS) continues to lead the way in preventing and treating alcohol and drug abuse in Tuscarawas and Carroll Counties. PFCS has developed a comprehensive approach to drug abuse prevention and treatment that includes Takin' It to the Schools prevention programming for elementary students in seven local school districts, Youth Led Prevention initiatives that foster student led prevention for high school students in six local school districts, sober housing for women through the Harbor House Halfway House, Recovery Point sober living for men in recovery from opiate addiction, intensive outpatient services, case management and home-based treatment for individuals working to maintain sobriety. In addition to supporting the local community, PFCS maintains a focus on advocacy efforts to make the opioid addiction epidemic a priority across the state through a unified approach that will effect real change.

Last year, the PFCS community responsive programs touched the lives of 1,878 local children and families. PFCS continued to build upon a holistic approach to care with programs and services that help families connect, heal and grow together. In addition to extensive mental health and addiction treatment services, PFCS provides parent mentoring, supervised visitation, Help Me Grow Home Visiting and Early Intervention, early childhood mental health consultation in 37 classrooms, and a safe home for women and children through the Harbor House Domestic Violence Shelter.



CENTRAL OHIO

Celebrating 10 years of service, the Central Ohio office provides in-home counseling with specializations in early childhood mental health, maternal depression, trauma, child-parent psychotherapy, and adoption mental health. Last year, Central Ohio focused on building a comprehensive Recovery 360° substance abuse program that includes in-home and office-based counseling services, intensive outpatient treatment, parent mentoring, psychiatry, and sober support for family members with substance abuse disorders.

LAKE COUNTY

Lake County Workforce 360° provided 156 participants with training that resulted in customer service and hospitality certifications. Our programming gave these participants the strength they needed to change their own lives, improve their family income, and achieve self-sufficiency. Of those participants, 81 percent secured full-time jobs earning themselves and their families financial independence with reduced external aid.

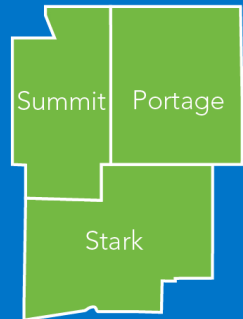
“My new job has given me the tools to be successful and the opportunity to help others obtain success. In just a short time, I found not just a job, but a career... not only coworkers, but a family.”
- *Workforce 360° participant*

After completing our Workforce 360° programming, graduates have a newfound sense of stability, and reassurance that OhioGuidestone is always there to support them on their pathways to growth, achievement, and lifelong success.



LORAIN/ERIE COUNTIES

Lorain County launched its first intensive home-based treatment team for clients with complex mental health needs. The county also received a Whole Child Matters grant, which provides classroom consultation to preschools, and initiated bilingual, at-home parenting and adoption support in seven Lorain schools. As a result, the region's staffing was increased to 50, requiring the opening of a second office. Our growth in Lorain County allowed us to expand our reach into Erie County with in-home community counseling and early childhood mental health services. OhioGuidestone developed relationships with Erie County Juvenile Court to collaborate with its Mental Health Wrap program, serving families with intensive needs.



SUMMIT/ STARK/ PORTAGE COUNTIES

OhioGuidestone has been providing services in Summit County for more than 10 years. In both Summit and Stark Counties, we offer Community-Based Counseling, peer-supported recovery coaching, in-home early childhood mental health counseling, maternal depression services, and counseling for adoptive families. Our work in Summit and Stark Counties enabled us to expand our services to Portage County last year, with psychiatry services and counseling.

Our early childhood mental health prevention efforts have led to a partnership with Lorain and Cuyahoga counties for participation in the Whole Child Matters statewide initiative on the promotion of social-emotional development and school readiness. We also work directly with the First Things First Initiative to serve young children and families in Summit County.

Summit and Stark Counties staff have worked diligently to expand OhioGuidestone's reach across the counties through active participation on numerous local committees and initiatives. Our expanding program and service offering has been designed around the needs of the unique local communities, and we continue to adapt in response to clients' changing needs.



Financial Report

Five Independent Audits Confirm Our Accountability and Stewardship of Resources

OhioGuidestone successfully completed five separate independent audits. RSM US, LLP, completed OhioGuidestone's overall financial audit, the Title 2 CFR Part 200 (Uniform Guidance) audit for federal awards, two pension audits and an audit of the Ohio Department of Job and Family Services agreed upon procedures. In addition, our finance department had multiple successful program fiscal reviews from various funders. Our year-end net assets totaled \$24,924,357.

Growing and Innovating through Charitable Support

OhioGuidestone made incredible progress this fiscal year, implementing innovative programs, serving new populations and maintaining our core values and dedication to children and families in need. The demand for our programs and services continues to grow as demonstrated by our increase in children and families served during the past year. While the need steadily rises, reimbursement rates and additional funding from contractual services remains stagnant. It is through charitable giving that we are able to expand, innovate and increase access to essential programming. We are grateful to our many donors whose gifts help us deliver lasting change in the lives of those we serve.



Incoming Board Chair Eric Pelander

I invest my time and resources with OhioGuidestone because of their results; quite simply, OhioGuidestone provides a great return on investment. That return comes in the form of exceptional services to children and families which address critical needs in our communities. These services range from helping a child's mental health improve, to educating an urban child, to providing job training and a path to employment for a young adult. And these services are delivered with excellence and love.

I also know that OhioGuidestone is a great steward of our resources. It is an organization that measures itself based on successful outcomes for its clients, not inputs and activities. And it applies great financial discipline to ensure that our contributions are leveraged for maximum impact.



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Contribution of \$5,000 to \$9,999
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